

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (460) Human Services, Department of
Budget Unit: (41300000321) Developmental Disabilities Grants
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Receipts				
Federal Support	\$ 732,153	\$ 560,686	\$ 560,686	\$ 560,686
Disposition of Resources				
Professional & Scientific Services	\$ 67,380	\$ 43,132	\$ 43,132	\$ 43,132
Outside Services	530,990	395,406	395,406	395,406
Reimbursement to Other Agencies	5,402	26,758	26,758	26,758
Office Equipment	2,957	3,000	3,000	3,000
Other Expense & Obligations	13,650	20,000	20,000	20,000
Aid to Individuals	111,774	72,390	72,390	72,390
Total Disposition of Resources	\$ 732,153	\$ 560,686	\$ 560,686	\$ 560,686